WEST HANTS REGIONAL MUNICIPALITY

2026-27 YEAR CAPITAL BUDGET PLAN

TOTALS BY PROJECT - AS OF JUNE 30, 2026

Adjusted Project Title	Account	Department	Budget 2026-27	Status	Previous Year(s) Total	As of June 30, 2026	Project Total - To Date	% of 2026-27 Budget Incurred	Additional Council Motions
WATERFRONT CAMERA UPGRADE	02-5-12-60-100-02305	Information Technology	2,528.00	IN PROCESS	$ 3,472	$ -	$ 3,472	0.0%	
SERVER REPLACEMENT	02-5-12-60-100-02600	Information Technology	15,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FINANCE SYSTEM UPGRADE	02-5-12-60-100-02652	Information Technology	440,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	$52,500 - July 28/26 - Council Motion
INTEGRATED MGMT PLAN (HAP9)	02-5-12-60-100-02407	Planning and Development	250,000.00	IN PROCESS	$ 13,921	$ 25,060	$ 38,981	10.0%	
MUNICIPAL STRATEGY REVIEW	02-5-12-60-100-02408	Planning and Development	-	IN PROCESS	$ 192,824	$ -	$ 192,824	0.0%	$38,490 - July 28/26 - Council Motion
TRANSIT STUDY (CAC) (HAP10)	02-5-12-60-100-02409	Planning and Development	30,000.00	IN PROCESS	$ 80,992	$ 13,080	$ 94,072	43.6%	
HOUSING NEEDS ASSESSMENT	02-5-12-60-100-02601	Planning and Development	50,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
SWH - APX 4000 PORTABLES WITH	02-5-12-60-100-02575	Protective Services	9,500.00	NOT STARTED	$ -	$ -	$ -	0.0%	
WFD - TRUCK BAY FLOOR COATING	02-5-12-60-100-02577	Protective Services	-	COMPLETED	$ 25,912	$ -	$ 25,912	0.0%	
HFD - 25 PAGERS	02-5-12-60-100-02626	Protective Services	25,000.00	COMPLETED	$ -	$ 21,231	$ 21,231	84.9%	
WFD - REPAIR WORK TO TANKER 4	02-5-12-60-100-02641	Protective Services	22,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HFD - UPGRADE TO ENGINE 12 COMPARTMENTS	02-5-12-60-100-02639	Protective Services	-	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 1 - T6 SCBA REPLACE (5)	02-5-12-60-100-02645	Protective Services	97,341.00	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 1 - PAINTING & REPAIR CIVIC CENTRE	02-5-12-60-100-02642	Protective Services	-	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 1 - ELEVATOR RESCUE EQUIPMENT	02-5-12-60-100-02643	Protective Services	-	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 1 - FLOOD WATER RESCUE SUITS (7)	02-5-12-60-100-02644	Protective Services	-	NOT STARTED	$ -	$ -	$ -	0.0%	
SWH - HOMALTRO RAM KIT	02-5-12-60-100-02648	Protective Services	23,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HFD - UNIT 52 BRUSH TRUCK WILDLAND LIFT	02-5-12-60-100-02650	Protective Services	50,000.00	IN PROCESS	$ -	$ 22,000	$ 22,000	44.0%	
WFD RESCUE 4 REPLACEMENT	02-5-12-60-100-12304	Protective Services	-	IN PROCESS	$ 9,202	$ -	$ 9,202	0.0%	
WFD-HOSE TOWER ROOF/DRAINAGE	02-5-12-60-100-12429	Protective Services	104,290.00	IN PROCESS	$ 8,932	$ 12,007	$ 20,939	11.5%	
WFD - HOLMALTRO OMNISHORE	02-5-12-60-100-12431	Protective Services	40,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
WFD - ENGINE 4(pre-approval)	02-5-12-60-100-12436	Protective Services	-	IN PROCESS	$ 9,202	$ -	$ 9,202	0.0%	
HFD - 5 VFD PORTABLE RADIOS	02-5-12-60-100-12516	Protective Services	-	COMPLETED	$ 41,038	$ -	$ 41,038	0.0%	
HFD - UPGRADES TO ENG 12 COMPARTMENT	02-5-12-60-100-12517	Protective Services	-	COMPLETED	$ 23,178	$ -	$ 23,178	0.0%	
BFD 1 - P/T4 SCBA REPLAC (5)	02-5-12-60-100-12523	Protective Services	88,493.00	COMPLETED	$ 74,985	$ -	$ 74,985	0.0%	
BFD 1 - THERMAL IMAGE SQUAD3	02-5-12-60-100-12524	Protective Services	16,963.00	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 1 - T6 RIT PKS (2)	02-5-12-60-100-12525	Protective Services	12,788.00	COMPLETED	$ 11,507	$ -	$ 11,507	0.0%	
BFD 1 DUMP SHOOTS (3)	02-5-12-60-100-12526	Protective Services	15,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
BFD 2 - SQUAD 9 LIGHT/WINCH	02-5-12-60-100-12529	Protective Services	75,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
GREY TO ALBERT SIDEWALK CONS	02-5-12-60-100-02457	Public Works	156,435.00	IN PROCESS	$ -	$ 148,681	$ 148,681	95.0%	
OUTSIDE OPERATIONS FACILITY	02-5-12-60-100-02521	Public Works	-	COMPLETED	$ 52,637	$ -	$ 52,637	0.0%	
EXISTING OPERATIONS FACILITY	02-5-12-60-100-02613	Public Works	250,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
SALT/PLOW DUMP TRUCK	02-5-12-60-100-02523	Public Works	365,015.00	NOT STARTED	$ -	$ -	$ -	0.0%	
PIPE CRAWLER CAMERA	02-5-12-60-100-02596	Public Works	-	COMPLETED	$ 85,215	$ -	$ 85,215	0.0%	
REPLACE 2011 CASE 580 RUBBER TIRE BACKHOE	02-5-12-60-100-02612	Public Works	311,580.00	NOT STARTED	$ -	$ -	$ -	0.0%	
100 KING STREET RENOVATIONS	02-5-12-60-100-02614	Public Works	467,370.00	NOT STARTED	$ -	$ -	$ -	0.0%	
1/2 TONNE PICKUPS (UNITS 20, 25,23)	02-5-12-60-100-02615	Public Works	73,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
STORM WATER SYSTEM UPGRADES	02-5-12-60-100-02616	Public Works	312,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
ACTIVE SEALING/OVERLAY PROGRAM	02-5-12-60-100-02618	Public Works	103,860.00	NOT STARTED	$ -	$ -	$ -	0.0%	
RADAR SPEED SIGNS	02-5-12-60-100-02620	Public Works	12,515.00	NOT STARTED	$ -	$ -	$ -	0.0%	
ACTIVE SIGNAGE PROGRAM	02-5-12-60-100-02621	Public Works	10,386.00	IN PROCESS	$ -	$ 4,405	$ 4,405	42.4%	
ASPHALT SIDEWALKS REPLACE	02-5-12-60-100-12500	Public Works	325,000.00	IN PROCESS	$ -	$ 61,015	$ 61,015	18.8%	

WEST HANTS REGIONAL MUNICIPALITY

2026-27 YEAR CAPITAL BUDGET PLAN

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CROSSWALK RAPID FLASHING SIGNALS	02-5-12-60-100-12501	Public Works	-	COMPLETED	$ 38,832	$ -	$ 38,832	0.0%	
CROSSWALK RAPID FLASHING SIGNALS	02-5-12-60-100-02619	Public Works	72,702.00	NOT STARTED	$ -	$ -	$ -	0.0%	
PW HNS GARAGE - PAINT DOORS	02-5-12-60-100-12536	Public Works	10,386.00	NOT STARTED	$ -	$ -	$ -	0.0%	
RAIL PARTA - CULVRT REPLACEM	02-5-12-60-100-02418	Rail Corridor Trail System	575,000.00	IN PROCESS	$ 143,477	$ 2,455	$ 145,931	0.4%	
LITTLE RIVER BRIDGE	02-5-12-60-100-02585	Rail Corridor Trail System	750,000.00	IN PROCESS	$ 155,437	$ 496,030	$ 651,467	66.1%	
REC PROPERTY - ACTIVE TRANSPORTATION & COMM	02-5-12-60-100-02605	Rail Corridor Trail System	250,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
WHRM SEWER USER CAPITAL COST	02-3-00-04-040-40740	Sewer	50,000.00	IN PROCESS	$ 156,156	$ 1,628	$ 157,784	3.3%	
NESBITT SEWER REHAB	02-5-12-60-100-02465	Sewer	-	COMPLETED	$ -	$ 312,825	$ 312,825	0.0%	
FWWTP - PHASE 3 EXPANSION	02-5-12-60-100-02467	Sewer	250,000.00	IN PROCESS	$ 45,404	$ 20,006	$ 65,410	8.0%	
LAGOON DR HEADWORKS STUDY	02-5-12-60-100-02472	Sewer	-	COMPLETED	$ 123,296	$ 15,864	$ 139,160	0.0%	
LAGOON DRIVE - DIFFUSER REPLACEMENT	02-5-12-60-100-02543	Sewer	-	COMPLETED	$ 10,104	$ 4,995	$ 15,099	0.0%	
LAGOON DRIVE - HEADWORKS CONNECTION STUDY	02-5-12-60-100-02549	Sewer	75,000.00	IN PROCESS	$ -	$ -	$ -	0.0%	
LAGOON DRIVE - DIFFUSER REPLACEMENT	02-5-12-60-100-02623	Sewer	62,574.00	IN PROCESS	$ -	$ 55,564	$ 55,564	88.8%	
LIFE STATIONS - DEDICATED STANDBY GENERATOR	02-5-12-60-100-02628	Sewer	187,722.00	NOT STARTED	$ -	$ -	$ -	0.0%	
I&I REDUCTION PROGRAM	02-5-12-60-100-02629	Sewer	100,000.00	IN PROCESS	$ -	$ 39	$ 39	0.0%	
LIFT STATIONS UPGRADES	02-5-12-60-100-02630	Sewer	350,000.00	IN PROCESS	$ -	$ 12,027	$ 12,027	3.4%	
FTP REPLACE ROTATING ASSEMBLIES	02-5-12-60-100-02636	Sewer	12,515.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FTP - REPLACEMENT AERATOR	02-5-12-60-100-02637	Sewer	35,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
SEWER 1/2 TONNE PICKUPS (2)	02-5-12-60-100-02638	Sewer	34,500.00	IN PROCESS	$ -	$ -	$ -	0.0%	$60,904.20 - June 23/26 - Council Motion (Water 50%/ Sewer 50%)
LAGOON DRIVE - BLOWER REPLACEMENT	02-5-12-60-100-12504	Sewer	73,003.00	IN PROCESS	$ 85,215	$ 5,675	$ 90,890	7.8%	
LAGOON DRIVE - BLOWER REPLACEMENT	02-5-12-60-100-12506	Sewer	-	COMPLETED	$ -	$ 11,622	$ 11,622	0.0%	
FALMOUTH - TREATMENT PLANT BLDG & EQUIP	02-5-12-60-100-12507	Sewer	-	COMPLETED	$ 15,441	$ 5,268	$ 20,709	0.0%	
WINDSOR - WENTWORTH TREATMENT PLANT	02-5-12-60-100-12508	Sewer	-	COMPLETED	$ 36,032	$ 130	$ 36,162	0.0%	
SEWER SCADA/WINDOWS 11 UPDATE	02-5-12-60-100-12509	Sewer	-	COMPLETED	$ 40,415	$ -	$ 40,415	0.0%	
FTP - BLDG & EQUIP UPGRADES	02-5-12-60-100-12602	Sewer	46,931.00	NOT STARTED	$ -	$ -	$ -	0.0%	
NEW SERVICE LATERALS	02-5-12-60-100-12603	Sewer	20,858.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FTP - METAL ROOF REPLACEMENT	02-5-12-60-100-12604	Sewer	83,432.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FTP - SECURITY GATE	02-5-12-60-100-12605	Sewer	43,373.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FTP & WENTWORTH STP UV BULBS REPLACEMEN	02-5-12-60-100-12606	Sewer	50,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
RIVERVIEW WATER REHAB	12-5-12-60-100-02301	Water Utility	-	IN PROCESS	$ 599,148	$ -	$ 599,148	0.0%	
WINDSOR WATER STRG TANK	12-5-12-60-100-02402	Water Utility	1,475,952.00	IN PROCESS	$ 5,619,783	$ (294,904)	$ 5,324,879	-20.0%	
FAL/WIN INTERCONNECT	12-5-12-60-100-02304	Water Utility	8,500,000.00	IN PROCESS	$ 217,519	$ 36,156	$ 253,675	0.4%	
REG SOURCE WATER CAPACITY	12-5-12-60-100-02483	Water Utility	-	COMPLETED	$ 16,168	$ 7,462	$ 23,630	0.0%	

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TMP - REPLACE MAIN VALVES	12-5-12-60-100-02555	Water Utility	-	COMPLETED	$ 26,245	$ 17,427	$ 43,672	0.0%	
LIME BUILDING UPGRADES - ROOF	12-5-12-60-100-02567	Water Utility	-	COMPLETED	$ 14,871	$ -	$ 14,871	0.0%	
LIME BLDG - ELECTRICAL UPGRADES	12-5-12-60-100-12609	Water Utility	52,145.00	NOT STARTED	$ -	$ -	$ -	0.0%	
ALTITUDE VALVE REPLACEMENT & CHAMBER	12-5-12-60-100-12513	Water Utility	-	COMPLETED	$ -	$ 7,478	$ 7,478	0.0%	
CENTENNIAL DR ALTITUDE VALVE	02-5-12-60-100-02567	Water Utility	156,435.00	IN PROCESS	$ -	$ -	$ -	0.0%	
WH WATER METER REPLACEMENT	12-5-12-60-100-12515	Water Utility	-	COMPLETED	$ 2,247	$ 2,388	$ 4,635	0.0%	
3RD PROCESS TRAIN	12-5-12-60-100-12318	Water Utility	5,508,914.00	IN PROCESS	$ 1,929,893	$ 879,696	$ 2,809,589	16.0%	
MILL LAKES EARTHEN DAM	12-5-12-60-100-12510	Water Utility	425,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
Water Meters & Associated Equipment	12-5-12-60-100-12601	Water Utility	100,000.00	IN PROCESS	$ -	$ 26,258	$ 26,258	26.3%	
MAIN / SERVICE REPAIRS	12-5-12-60-100-12607	Water Utility	182,508.00	IN PROCESS	$ -	$ 38,330	$ 38,330	21.0%	
WATER DISTRIBUTION SYSTEM APPURTENANCES	12-5-12-60-100-12608	Water Utility	65,000.00	IN PROCESS	$ -	$ 21,729	$ 21,729	33.4%	
FALMOUTH TREATMENT PLANT UPGRADES	12-5-12-60-100-12610	Water Utility	31,287.00	IN PROCESS	$ -	$ 5,265	$ 5,265	16.8%	
HANTSPORT TREATMENT PLANT PROCESS UPGRA	12-5-12-60-100-12611	Water Utility	35,000.00	IN PROCESS	$ -	$ 22,840	$ 22,840	65.3%	
HANTSPORT WATERSHED BRIDGES	12-5-12-60-100-12612	Water Utility	36,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
REPLACE TMP BULK METER WITH MAG/SCADA	12-5-12-60-100-12613	Water Utility	35,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HANTSPORT PLC REPLACEMENT	12-5-12-60-100-12614	Water Utility	175,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FALMOUTH LOW LIFT UPGRADES	12-5-12-60-100-12615	Water Utility	30,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HANTSPORT TP FILTER CARTRIDGE REPLACEMENT	12-5-12-60-100-12616	Water Utility	22,944.00	NOT STARTED	$ -	$ -	$ -	0.0%	
FALMOUTH SURGE PROTECTION	12-5-12-60-100-12617	Water Utility	17,000.00	IN PROCESS	$ -	$ 911	$ 911	5.4%	
FALMOUTH WATERSHED ROADS	12-5-12-60-100-12618	Water Utility	25,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
WATER 1/2 TONNE PICKUPS (2) REPLACE2829	12-5-12-60-100-12619	Water Utility	34,500.00	IN PROCESS	$ -	$ -	$ -	0.0%	$60,904.20 - June 23/26 - Council Motion (Water 50%/ Sewer 50%)
RIVERVIEW ROAD SEWER REHAB	02-5-12-60-100-02617	Capital Renewal	-	IN PROCESS	$ 540,213	$ -	$ 540,213	0.0%	
RIVERVIEW ROAD REHAB	02-5-12-60-100-02346	Capital Renewal	-	IN PROCESS	$ 2,139,240	$ 32,144	$ 2,171,384	0.0%	
RIVERVIEW SIDEWALK REHAB	02-5-12-60-100-02347	Capital Renewal	-	IN PROCESS	$ 386,377	$ -	$ 386,377	0.0%	
MAIN ST HANTSPORT SIDEWALK	02-5-12-60-100-02357	Capital Renewal	-	IN PROCESS	$ 275,723	$ 718	$ 276,442	0.0%	
MAIN STREET NORTH REABILITATION	02-5-12-60-100-02534	Capital Renewal	-	IN PROCESS	$ 1,984,303	$ 247,039	$ 2,231,343	0.0%	
NESBITT ROAD REHAB	02-5-12-60-100-12310	Capital Renewal	-	IN PROCESS	$ -	$ 98	$ 98	0.0%	
CUNNABEL CREEK - PHASE 2	02-5-12-60-100-02400	Capital Renewal	624,169.00	IN PROCESS	$ 51,000	$ 4,674	$ 55,674	0.7%	
PAYZANT TO KING ST EXT	02-5-12-60-100-02401	Capital Renewal	5,217,486.00	IN PROCESS	$ 25,038	$ 78,494	$ 103,532	1.5%	
RAND ROAD REHAB	02-5-12-60-100-02451	Capital Renewal	5,461,362.00	IN PROCESS	$ 46,866	$ 2,022	$ 48,888	0.0%	
O'BRIEN STREET	02-5-12-60-100-02526	Capital Renewal	146,785.00	IN PROCESS	$ 49,140	$ 14,678	$ 63,818	10.0%	
WH CLOVER LANE	02-5-12-60-100-02622	Capital Renewal	452,765.00	IN PROCESS	$ -	$ 9,798	$ 9,798	2.2%	
WENTWRTH @ PAYZANT DR TRAFIC	02-5-12-60-100-02624	Capital Renewal	-	COMPLETED	$ 9,970	$ -	$ 9,970	0.0%	
HANTSPORT AVON STREET	02-5-12-60-100-02625	Capital Renewal	119,439.00	NOT STARTED	$ -	$ -	$ -	0.0%	
PAYZANT DRIVE ROUNDABOUT	02-5-12-60-100-12311	Capital Renewal	-	COMPLETED	$ 23,230	$ -	$ 23,230	0.0%	
WH J-CLASS ROAD RENEWALS	02-5-12-60-100-12503	Capital Renewal	125,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
TREGOTHIC TRAIL	02-5-12-60-100-02423	Community Development	133,685.00	IN PROCESS	$ 24,994	$ 2,133	$ 27,127	1.6%	$201,848 - July 28/26 - Council Motion

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GROWTH CENTRE TRAIL DEVELOP	02-5-12-60-100-02427	Community Development	50,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
IRISHMAN'S ROAD REC SITE	02-5-12-60-100-02428	Community Development	20,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
COMM BEAUTIFICATION PRODUCTS	02-5-12-60-100-02507	Community Development	214,000.00	IN PROCESS	$ 215,077	$ 764	$ 215,841	0.4%	
PLANS AND STRATEGIES - P&G	02-5-12-60-100-02508	Community Development	62,500.00	NOT STARTED	$ -	$ -	$ -	0.0%	
SHAMROCK PARK	02-5-12-60-100-02509	Community Development	85,000.00	IN PROCESS	$ 28,601	$ -	$ 28,601	0.0%	
MUNICIPAL CEMETARY - BROOKLYN	02-5-12-60-100-02510	Community Development	40,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HANTSPORT COMMUNITY ART	02-5-12-60-100-02513	Community Development	15,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
R.A. JODREY MEMORIAL PARK	02-5-12-60-100-02515	Community Development	52,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
NEWPORT LANDING WATERFRNT PK	02-5-12-60-100-02519	Community Development	100,000.00	IN PROCESS	$ -	$ 89,809	$ 89,809	89.8%	
ACTIVE LIVING EQUIPMENT SUPP	02-5-12-60-100-02588	Community Development	14,000.00	IN PROCESS	$ 43,127	$ 9,017	$ 52,144	64.4%	
COMMUNITY WAY PARK	02-5-12-60-100-02589	Community Development	50,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
MAPLEWOOD CEMETARY EXPANSION	02-5-12-60-100-02591	Community Development	110,000.00	IN PROCESS	$ 6,635	$ 116	$ 6,751	0.1%	
HAC - REPLACE HEAT PUMP	02-5-12-60-100-02593	Community Development	83,000.00	IN PROCESS	$ 17,675	$ -	$ 17,675	0.0%	
CAUSEWAY TRAIL - PAVING	02-5-12-60-100-02606	Community Development	300,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
HOBARTS BEACH REC SITE - BANK	02-5-12-60-100-02607	Community Development	25,000.00	COMPLETED	$ -	$ 25,441	$ 25,441	101.8%	
ELECTRICAL OUTLETS ON GERRISH	02-5-12-60-100-02608	Community Development	100,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
P&G EQUIP TO SUPPORT OUTDOOR REC	02-5-12-60-100-02609	Community Development	25,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
ELDRIDGE ROAD REC SITE - HEAT	02-5-12-60-100-02610	Community Development	10,000.00	IN PROCESS	$ -	$ 4,799	$ 4,799	48.0%	
OLD PARISH CEMETARY - HEADSTONE REPAIRS	02-5-12-60-100-02611	Community Development	15,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
ELMCROFT PARK	02-5-12-60-100-02633	Community Development	400,000.00	IN PROCESS	$ -	$ 24,008	$ 24,008	6.0%	
ST. CROIX RECREATION SITE	02-5-12-60-100-02634	Community Development	25,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
COMMUNITY PARK	02-5-12-60-100-02635	Community Development	200,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
WINDSOR LIBRARY ROOF/SIDING	02-5-12-60-100-02446	Community Development	-	COMPLETED	$ -	$ 46	$ 46	0.0%	
EXTERIOR LED SIGN	02-5-12-60-100-02311	West Hants Sports Complex	80,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	$4,874 - July 28/26 - Council Motion
WHSC RUBBER MATS	02-5-12-60-100-02583	West Hants Sports Complex	75,000.00	NOT STARTED	$ -	$ -	$ -	0.0%	
SPORTS COMPLEX UPGRADES	02-5-12-60-100-02603	West Hants Sports Complex	100,000.00	IN PROCESS	$ -	$ 19,421	$ 19,421	19.4%	
WCC FOUNDATION REPAIR & UPGR	02-5-12-60-100-02420	Windsor Community Centre	216,813.00	IN PROCESS	$ 161,493	$ -	$ 161,493	0.0%	
WCC FLOOD PROTECTION IMPROVEMENTS	02-5-12-60-100-02421	Windsor Community Centre	187,004.00	IN PROCESS	$ 16,841	$ 1,718	$ 18,558	0.9%	
WINDSOR COMMUNITY CENTRE STRUCTURE	02-5-12-60-100-02504	Windsor Community Centre	-	COMPLETED	$ 21,736	$ -	$ 21,736	0.0%	
LIGHTS FOR THE GYM	02-5-12-60-100-02604	Windsor Community Centre	10,000.00	IN PROCESS	$ -	$ 2,266	$ 2,266	22.7%	
	142	**Totals**	**38,739,753**		**$ 15,975,986**	**$ 2,591,841**	**$ 18,567,827**	**6.7%**	

COLOUR LEGEND
COMPLETED
IN PROCESS
NOT STARTED