

**WEST HANTS REGIONAL MUNICIPALITY**  
**Committee of the Whole – Budget Meeting Agenda**  
**March 25, 2026 - 6:00 p.m.**  
**In-person Sanford Council Chambers, 76 Morison Dr, Windsor, NS**  
**Virtual via Zoom (also YouTube Livestream)**

*Agenda is subject to change due to additions that may not be able to be reflected until after the meeting.*

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**West Hants**  
something inspiring awaits

1. Call to Order
2. Attendance
3. Approval of the Agenda, including additions or deletions
4. Declaration(s) of Conflict of Interest
5. Announcements
6. 6:00- 6:15 Introduction and Overview of 2026-27 Budget - Mark Phillips & Carlee Rochon
7. 6:15- 7:30 Operating Budget Overview
  - a) General Revenues and Expenses
  - b) Tax Rate Overview
  - c) Debt Services
  - d) Historical Tax Rates & Reserve Utilization Information
8. 7:30- 8:30 Protective Services- Part 1
  - a) Fire Protection
    - i. Operating Budgets
    - ii. Capital budgets
9. 8:30- 8:45 Break
10. 8:45- 9:45 Water Utility
  - a) Operating Budgets
  - b) Capital Budget
11. Next Meeting Date / Adjournment
  - a) Committee of the Whole Budget Meeting Thursday, March 26, 2026, at 12pm