

WEST HANTS REGIONAL MUNICIPALITY  
WATER UTILITIES - CONSUMPTION REPORT - DECEMBER 31, 2024

| Utility                 | 2023-2024         |                     | 2024-2025         |                   |                |          | TOTAL CONSUMPTION <sup>1</sup> |
|-------------------------|-------------------|---------------------|-------------------|-------------------|----------------|----------|--------------------------------|
|                         | TOTAL CONSUMPTION | Average per Quarter | Q1                | Q2                | Q3             | Q4       |                                |
| <b>West Hants Water</b> |                   |                     |                   |                   |                |          |                                |
| TMP (incl. Wentworth)   | 33,020,931        | 8,255,233           | 8,544,257         | 8,759,958         | 150,239        | -        | 17,454,454                     |
| Hantsport               | 22,168,036        | 5,542,009           | 6,990,175         | 5,397,919         | 2,200          | -        | 12,390,294                     |
| Falmouth                | 31,778,484        | 7,944,621           | 10,217,225        | 9,787,961         | 20,237         | -        | 20,025,423                     |
| <b>Total by Quarter</b> | <b>86,967,450</b> | <b>21,741,863</b>   | <b>25,751,657</b> | <b>23,945,838</b> | <b>172,676</b> | <b>-</b> | <b>49,870,171</b>              |

\*Note all figures are shown in imperial gallons.

| Utility                   | 2023-2024          |                     | 2024-2025         |                   |                |          | TOTAL CONSUMPTION <sup>1</sup> |
|---------------------------|--------------------|---------------------|-------------------|-------------------|----------------|----------|--------------------------------|
|                           | TOTAL CONSUMPTION  | Average per Quarter | Q1                | Q2                | Q3             | Q4       |                                |
| <b>Windsor Water</b>      | 91,595,595         | 22,898,899          | 22,141,863        | 22,552,232        | 143,200        | -        | 44,837,295                     |
| <i>Bulk Master Meters</i> |                    |                     |                   |                   |                |          |                                |
| WH Dill Road              | 16,042,340         | 4,010,585           | 2,235,545         | 3,771,808         | -              | -        | 6,007,353                      |
| WH TMP 5 Back Rd          | 44,582,878         | 11,145,720          | 15,466,900        | 10,668,936        | -              | -        | 26,135,836                     |
| WH Underwood Rd           | 52,876,588         | 13,219,147          | 13,278,429        | 6,592,471         | -              | -        | 19,870,900                     |
| WH Wentworth Rd           | 815,425            | 203,856             | 333,693           | 207,651           | -              | -        | 541,344                        |
| <b>SUBTOTAL</b>           | <b>114,317,231</b> | <b>28,579,308</b>   | <b>31,314,567</b> | <b>21,240,866</b> | <b>-</b>       | <b>-</b> | <b>52,555,433</b>              |
| <b>TOTAL BY QUARTER</b>   | <b>205,912,826</b> | <b>51,478,206</b>   | <b>53,456,430</b> | <b>43,793,098</b> | <b>143,200</b> | <b>-</b> | <b>97,392,728</b>              |

<sup>1</sup>Note all figures are shown in imperial gallons.

|                                                          |            |
|----------------------------------------------------------|------------|
| VARIANCE BETWEEN TMP AND BULK MASTER METERS <sup>2</sup> | 35,100,979 |
| % OF VARIANCE FROM TOTAL BULK CONSUMPTION                | 66.8%      |

<sup>2</sup>The variance for imp. gallons is attributed to leakage, system flushing, fire hydrants, unauthorized usage, and old meter equipment, etc.