

<u>Matter</u>	<u>Start Date</u>	<u>Deadline / Update</u>	<u>Status/Progress Updates</u>	<u>Resp.</u>
Pedestrian Signage and Barriers - Have consistent and align with Branding outcomes. Staff prepare report for 2021/22 Capital & Operating budgets. (These items should be incorporated into our growth centres). Staff report back.	2020-09-22	On-going	On-going	PW/Comm. Dev
Glooscap First Nation & WHRM Council Meeting - Send formal invite for a meeting to discuss many topics including reconciliation.	2021-06-22		On-going, Item remains on the Dashboard, Awaiting mtg dates from Glooscap	Mayor
Request to Meet with Avon Causeway Gate Stakeholders - Send letter to Glooscap First Nation requesting immediate joint council mtg. to discuss Avon River Causeway/Aboiteau Gate System and Ministerial Order	2021-06-22	Unknown	Item remains on the Dashboard, Mayor will follow up.	Mayor/CAO
Subdivision Street Lighting - Create a policy to come back to Council for review.	2023-01-10	2024	Report at October COTW, More information will be presented to Council for discussion/decisison.	PW
Waste Collection By-Law - initiate the process for consolidating the Windsor and West Hants waste by-law to remove the disparities that exist between the two.	2023-03-28	2024	Public Heraing and Second Reading in January	PW
Sidewalk Extension from Wentworth Road to the WH Sports Complex - prepare a report on what is required to extend the sidewalk from Wentworth Rd. to the WH Sports Complex and as a second step to include extending the sidewalk to the end of the block (intersection of Wentworth and Tregothic).	2023-04-11	2024	Approved in the 2024/25 budget.	PW
Noise By-Law/Peace and Good Order - staff revisit the Noise By-Law/Peace and Good Order.	2023-09-12	2024	Item to remain on the Dashboard, Work in progress. Staff will provide regular updates/reports for consideration.	CAO

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Fresh Water Resources/Explore Ownership of the pond - staff determine if the property known as Town Pond is or was ever a public resource, further if it was a public resource but is no longer, then when and how did it transition from public to private ownership.	2023-10-10	2024	Verbal update provided. Will remain on the agenda until follow up completed.	PW/PLAN/CAO
Windsor Stormwater Management - staff meet with CBCL to expand on the initial work completed to expand the project into a phase 2 stage in the interest of accelerating the process to determine next steps and analysis of work needing to be done for a broader Windsor Storm Water Management plan.	2024-01-09	2024	Ongoing	PW
Windsor and WH Water Utilities Detailed Audit - CAO to secure an independent firm to undertake a detailed operational and financial audit of WH and Windsor water utilities.	2024-01-23	2024	Ongoing, RFP has been posted	CAO/Fin
Industrial/Commercial Lands - Staff report back on potential future industrial/commercial lands for future discussion.	2024-03-26	2024-07	Ongoing	Plan
Payzant Wentworth Connection - Lights - Staff to provide a Class D estimate on installing street lights at the intersection of Payzant and Wentworth	2024-04-09	2024	Ongoing	PW
Municipal Complex - 1. staff look at a rough class D estimate cost on an new build for a municipal complex looking at using existing municipal land or buying, estimates on rental options and/or purchases within the market. 2. staff bring back a report on costing of asbestos abatement at 100 King Street and an accessibility study and approximate costs of renovations at 100 King making it a functional and safe space.	2024-05-28	On-going	Ongoing	CAO/PW

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Reserve Policy - staff bring back a report on developing policy to create 3 Reserve accounts from a) Landfill Tipping fees, b) deed transer tax and c) windfarm revenues with the purpose of allocating a percentage of revenues from these sources to projects and expenditures decided upon by Council beginning in the 2025-26 budget year	2024-05-27	2024-09-24	Ongoing	Fin
CSO Sewer Charge Credit – For CSO Events on and into Private Properties - staff to prepare a report outlining the criteria and process for the issuance of a no-fault credit, equal to but not to exceed the annual sewer charges for each year an affected property has been impacted by a CSO event (over-the-curb /onto the property), from July 2021 to date and for future CSO events that may occur.	2024-07-09	2024-09-24	Ongoing	Fin

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CSO Buyout Program Information - 1. undertake an expedited property appraisal of the homes involved for the purposes of determining a cost estimate for their inclusion in the CSO residential buyout program as discussed at the July 24, 2024 council meeting and further funding would come from the operating reserve. 2. undertake an expedited estimate of the additional costs expected to be involved and included as part of the cost estimate for the CSO residential program as discussed at the July 24, 2024 council meeting. 3. undertake on an expedited basis the development of a CSO residential buyout program as originally directed at the July 9th committee of the whole meeting with input from the council meeting on July 24 taken into account. 4. present results of the costs and program not later than the September 10, 2024 Committee of the Whole meeting or sooner through a special meeting of council.	2024-07-24	On-going	On-going	CAO
Splash Pad Site Selection Options - identify possible locations within WHRM that would be appropriate for a splash pad for the region with the intent to include in the 2025/2026 municipal budget.	2024-07-24	2025-06	Approved, will be discussed during budget deliberations	CD
Truck 52 Replacement - approves the purchase of a Switch-N-Go Truck Body Hoist system, mounted on a 2025 CV International Chassis and interchangeable bodies at a cost of \$190,186.48 plus 5% contingency and applicable taxes from Joe Johnson Equipment.	2024-10-08	2024-11-26	Pending Council approval	PW

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Speeding in School zones - CAO to write a letter to the Police Advisory Board requesting the installation of school zone digital speed warning signs for all elementary schools in West Hants.	2024-10-08	2023-11-26	Pending Council approval	CAO
SWEB's Proposed Hillsvale Community Solar Project - CAO to direct staff to write a letter in support of the Hillsvale Community Solar Project in principle pending future approval processes through the planning process review.	2024-11-12	2024-11-26	Pending Council Approval	CAO
Highway 101 Signage - approves the additional funding of \$14,490 to carry out the scheduled work associated with the Highway 101 Signage Project to be funded through the WHRM Operating Reserve.	2024-11-12	2024-11-26	Pending Council Approval	Comm Dev.
Payzant to King Street Connection – Added Design Work for King - approves giving direction to Design Point to move forward with adding detailed design and competition documents and specifications for a portion of King Street to the Payzant extension to King Street connection, phase 2, at an additional cost of \$16,000 plus applicable taxes, to be funding through the West Hants Operating Reserve.	2024-11-12	2024-11-26	Pending Council Approval	PW
Anti-idling Policy/By-Law Information Request - staff to provide an information report on existing policies related to idling, as well as examples of what other municipalities have implemented and what a potential by-law could look like and report back by February Committee of the Whole meeting.	2024-11-12	2025- 02	Pending Council Approval	PW
Buyout Funding - staff write a letter to the province of NS and Federal government of Canada formally requesting financial support with the funding of a buyout program.	2024-11-12	2024-11-26	Pending Council Approval	CAO

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Veterans Crosswalk - staff to include the costs of installing a veteran's crosswalk (in the vicinity of Victoria Park) in the West Hants 2025/2026 budget for Councils consideration.	2024-11-12	2024-11-26	Pending Council Approval	PW/Comm Dev.
Hantsport Fire Department (HFD) – Wildland Fire Truck - approve the purchase of Hantsport Fire Department’s Wildland Fire Truck, to the successful bidder, Rocky Mountain Pheonix at a value of \$385,963.00 plus five percent contingency and applicable taxes.	2024-11-12	2024-11-26	Pending Council Approval	CAO
Financial Assistance Request for the 2024/25 Warming Centre - authorizes the CAO to spend up to \$50,000 to support staffing and supervision related needs to support the drop-in warming centre during the 2024/25 winter months (ending April 15, 2025), to be funding through the West Hants Operating Reserve	2024-11-12	2024-11-26	Pending Council Approval	CAO/Fin